

MINISTRY OF EXTERNAL AFFAIRS				
DEMAND NO. 29				
BUDGET ESTIMATES 2022-23				
REVENUE SECTION				
2052	Secretariat - General Services			
00.090	Secretariat		(Rs. in Crore)	(Rs. in thousand)
02	Ministry of External Affairs		BE 2022-2023	BE 2022-2023
02.01	Establishment			
	01	Salaries	255.51	2555100
	02	Wages	0.25	2500
	03	Overtime Allowance	0.10	1000
	06	Medical Treatment	5.00	50000
	11	Domestic Travel Expenses	7.00	70000
	12	Foreign Travel Expenses	65.00	650000
	13	Office Expenses	60.00	600000
		Charged	0.01	100
	14	Rents, Rates and Taxes	5.02	50200
	16	Publications	0.12	1200
	26	Advertising and Publicity	0.50	5000
	27	Minor Works	22.00	220000
	28	Professional Services	10.00	100000
		Sub-Total MEA Secretariat Establishment	430.51	4305100
		Charged	0.01	100
		Voted	430.50	4305000
02.02	Expenditure on Public Diplomacy			
	13	Office Expenses	0.50	5000
	26	Advertising and Publicity	15.00	150000
	27	Minor Works	0.04	400
		Sub-Total Expenditure on Public Diplomacy	15.54	155400
02.03	Press and Media Relations			
	13	Office Expenses	1.00	10000
	26	Advertising and Publicity	9.00	90000
	27	Minor Works	0.04	400
		Sub-Total Press and Media Relations	10.04	100400
02.04	States Facilitation & Knowledge Support			
	13	Office Expenses	1.00	10000
	26	Advertising and Publicity	4.00	40000
		Sub-Total States Facilitation & Knowledge Support	5.00	50000
02.05	Hostels & Residential Complexes			
	01	Salaries	1.00	10000
	02	Wages	0.23	2300
	06	Medical Treatment	0.05	500
	13	Office Expenses	8.00	80000
	14	Rents, Rates And Taxes	0.41	4100
	27	Minor Works	5.50	55000
		Sub-Total - MEA Hostels & Residential Complex	15.19	151900
02.06	Trade & Investment Promotion			
	20	Other Administrative Expenses	4.00	40000
02.07	G 20 India Presidency Summit			
	13	Office Expenses	10.00	100000
	20	Other Administrative Expenses	20.00	200000
	28	Professional Services	5.00	50000
		Sub-Total - G 20 India Presidency Summit	35.00	350000
02.96	Swachhta Action Plan			

	13	Office Expenses	6.50	65000
02.99		Information Technology		
	13	Office Expenses	20.00	200000
		Total - Secretariat MEA	541.78	5417800
		<i>Charged</i>	<i>0.01</i>	<i>100</i>
		<i>Voted</i>	<i>541.77</i>	<i>5417700</i>
00.800		Other Expenditure		
02		Departmental Canteen		
02.00	20	Other Administrative Expenses	0.01	100
		Total MH 2052 Secretariat General Services	541.79	5417900
		<i>Charged</i>	<i>0.01</i>	<i>100</i>
		<i>Voted</i>	<i>541.78</i>	<i>5417800</i>
2061		External Affairs		
00.003		Training		
01		Foreign Service Training Institute		
01.01		Headquarters		
	13	Office Expenses	6.00	60000
	20	Other Administrative Expenses	12.00	120000
	27	Minor Works	4.00	40000
	28	Professional Services	1.31	13100
01.96		Swachhta Action Plan		
	13	Office Expenses	0.03	300
01.99		Information Technology		
	13	Office Expenses	0.14	1400
		Total - Training	23.48	234800
00.101		Embassies And Missions		
01		Management and Establishment		
01.01		Missions/Posts Abroad		
	01	Salaries	2338.00	23380000
		<i>Charged</i>	<i>0.01</i>	<i>100</i>
	02	Wages	23.50	235000
	03	Overtime Allowance	25.00	250000
	06	Medical Treatment	122.00	1220000
	12	Foreign Travel Expenses	170.00	1700000
	13	Office Expenses	350.00	3500000
	14	Rents, Rates & Taxes	525.00	5250000
	26	Advertising & Publicity	50.00	500000
	27	Minor Works	70.00	700000
	50	Other Charges	2.00	20000
01.96		Swachhta Action Plan		
	13	Office Expenses	4.50	45000
01.99		Information Technology		
	13	Office Expenses	36.00	360000
		Sub-Total Management And Establishment	3716.01	37160100
		<i>Charged</i>	<i>0.01</i>	<i>100</i>
		<i>Voted</i>	<i>3716.00</i>	<i>37160000</i>
02		Special Activities of Missions		
02.01		Propagation of Hindi through Indian Missions abroad		
	26	Advertising And Publicity	18.00	180000
		RBB & IT Division (HQs)	2.00	20000
02.02		Republic Day & Independence Day Celebrations in Missions abroad		
	50	Other Charges	16.00	160000
02.03		Grants to Recreational Clubs in Missions		
	32	Contributions	0.05	500
02.04		Market Expansion Activities		
	50	Other Charges	10.00	100000
02.05		States Facilitation abroad		

	50	Other Charges	7.00	7000
		Sub-Total - Special Activities of Missions	53.05	530500
		Total - Embassies and Missions	3769.06	37690600
		<i>Charged</i>	<i>0.01</i>	<i>100</i>
		Voted	3769.05	37690500
00.103		Special Diplomatic Expenditure		
01		Discretionary Expenditure		
01.00	50	Other Charges	3100.00	31000000
		<i>Charged</i>	<i>0.01</i>	<i>100</i>
		Total - Special Diplomatic Expenditure	3100.01	31000100
		<i>Charged</i>	<i>0.01</i>	<i>100</i>
		Voted	3100.00	31000000
00.104		International Conference/ meetings		
01		International Conferences/meetings		
01.00	20	Other Administrative Expenses	1.00	10000
		Total - International Conference/meetings	1.00	10000
00.105		Passport And Emigration		
01		Central Passport Organisation		
01.01		Establishment		
	01	Salaries	160.00	1600000
	02	Wages	0.12	1200
	03	Overtime Allowance	0.00	0
	06	Medical Treatment	4.00	40000
	11	Domestic Travel Expenses	20.00	200000
	13	Office Expenses	36.80	368000
		PSP Division - Office Expenses	13.20	132000
	14	Rents, Rates And Taxes	11.00	110000
	27	Minor Works	15.00	150000
	28	Professional Services	1.97	19700
		PSP Division - Professional Services	1.30	13000
		Sub-Total - Establishment	263.39	2633900
01.02		Printing & Procurement of Travel Documents		
	16	Publications	250.00	2500000
01.03		Postal & Freight Charges for Travel Documents		
	13	Office Expenses	33.00	330000
		PSP Division - Postal OE	3.00	30000
01.04		Passport Seva Projects - Service Charges		
	13	Office Expenses	200.00	2000000
01.96		Swachhta Action Plan		
	13	Office Expenses	2.17	21700
01.99		Information Technology		
	13	Office Expenses	5.00	50000
		PSP Division - IT (OE)	50.00	500000
02		Payments to States/ Union Territories for Administration of Central Acts and Regulations		
02.01		Other Acts and Regulations		
	50	Other Charges	160.00	1600000
		Sub-Total – Central Passport Organisation	966.56	9665600
04		Protector General of Emigrant		
04.01		Establishment		
	01	Salaries	5.52	55200
	02	Wages	0.00	0
	06	Medical Treatment	0.17	1700
	11	Domestic Travel Expenses	0.30	3000
	13	Office Expenses	2.46	24600
	14	Rents, Rates and Taxes	0.13	1300

	16	Publications	0.10	1000
	26	Advertising and Publicity	0.10	1000
	27	Minor Works	0.01	100
	28	Professional Services	0.09	900
04.96		Swachhta Action Plan		
	13	Office Expenses	0.02	200
04.99		PGE Information Technology		
	13	Office Expenses	1.00	10000
		OE & PG - IT (OE)	14.00	140000
		Sub-Total - Protector General of Emigrant	23.90	239000
05		Welfare of Overseas indians		
05.01		Pre-Departure Orientation and Skill upgradation of Emigrant Worker		
	50	Other Charges	3.00	30000
05.02		Evacuation Of Indian Due To War/Civil Disturbance		
	50	Other Charges	3.00	30000
05.03		Repatriation of Indian Destitutes		
	50	Other Charges	0.01	100
05.04		Legal Assistance to Women facing problems in NRI Marriages		
	50	Other Charges	0.05	500
05.05		Legal Counseling/Assistance to indian workers in the Gulf		
	50	Other Charges	0.15	1500
		Sub-Total – Welfare of Overseas indians	6.21	62100
06		Scheme for welfare of Indian women abroad		
06.01		One Stop Centre (Nirbhaya Fund)		
	50	Other Charges	5.00	50000
		Sub-Total – Scheme for welfare of Indian women	5.00	50000
		Total - Passport and Emigration	1001.67	10016700
00.106		Entertainment Charges		
01.00		Entertainment Of Dignitaries		
	01	Salaries	2.40	24000
	06	Medical Treatment	0.14	1400
	13	Office Expenses	6.00	60000
	20	Other Administrative Expenses	40.00	400000
	27	Minor Works	11.00	110000
		Sub-Total - Entertainment of Dignitaries	59.54	595400
02		High Level Delegation		
02.01		Maintenance Cost of Aircrafts of Air India for VVIP travel		
	50	Other Charges	0.00	0
02.02		Vice President visits abroad		
	20	Other Administrative Expenses	31.74	317400
02.03		Other Special Delegations		
	20	Other Administrative Expenses	2.00	20000
		Sub-Total - High Level Delegation	33.74	337400
		Total - Entertainment Charges	93.28	932800
00.188		Assistance to Autonomous Bodies and Other Institutions		
01.00		Indian Council for Cultural Relations		
	31	Grants-in-aid - General	158.00	1580000
	35	Grants for Creation of Capital Assets	0.00	0
	36	Grants in Aid - Salaries	162.00	1620000
		Sub-Total - Indian Council for Cultural Relations	320.00	3200000
02.00		Indian Council of World Affairs		

	31	Grants-in-aid - General	11.00	110000
	35	Grants for Creation of Capital Assets	1.38	13800
	36	Grants in Aid - Salaries	2.43	24300
		Sub-Total -Indian Council Of World Affairs	14.81	148100
03.00		Society for Research and Information System for Non-Aligned and other Developing Countries		
	31	Grants-in-aid - General	4.00	40000
	36	Grants in aid - Salaries	10.59	105900
		Sub-Total - Society for Research and Information System for Non-Aligned and other Developing Countries	14.59	145900
04.00		India Centre for Migration		
	31	Grants-in-aid-General	0.50	5000
	36	Grants-in-aid-Salary	0.50	5000
		Sub-Total - India Centre for Migration	1.00	10000
		Sub-Total – Assistance to Autonomous Bodies	350.40	3504000
05		Other Institutions		
05.01		Indian Society of International Law		
	31	Grants-in-aid - General	0.05	500
05.02		Support to Institutes of Chinese Studies		
	31	Grants-in-aid - General	0.60	6000
05.03		Indian Federation of UN Associations		
	31	Grants-in-aid - General	0.10	1000
05.04		ICCR & IFUNA for Organising UN-Day functions		
	31	Grants-in-aid - General	0.02	200
05.05		Centre for Land Warfare Studies-Centre for UN Peacekeeping		
	31	Grants-in-aid - General	2.00	20000
05.06		Pravasi Bharatiya Sahayata Kendra		
	20	Other Administrative Expenses	1.73	17300
		Sub-Total – Other Institutions	4.50	45000
		Total – Assistance to Autonomous Bodies and Other Institutions	354.90	3549000
00.798		International Co-operation		
01		Commonwealth		
01.01		Commonwealth Secretariat		
	32	Contributions	12.34	123400
01.02		Commonwealth Foundation		
	32	Contributions	1.52	15200
		Sub-Total - Commonwealth	13.86	138600
02		Other International Organisations		
02.00	32	Contributions	50.00	500000
03		United Nations Organisation		
03.00	32	Contributions	400.00	4000000
04		Contribution to SAARC Secretariat		
04.00	32	Contributions	12.00	120000
05		Council for Security Cooperation In Asia-Pacific		
05.00	32	Contributions	0.50	5000
06		South Asian University		
06.00	32	Contributions	30.00	300000
06.00	35	Grants for Creation of Capital Assets	50.00	500000
06.00	14	Rents, Rates And Taxes	48.00	480000
		Sub-Total - South Asian University	128.00	1280000
07		Nalanda International University		
07.00	32	Contributions	200.00	2000000
08		BIMSTEC Secretariat		
08.00	32	Contributions	17.00	170000
14		Engagement with indian Diaspora		

14.02		Know India Programme		
	50	Other Charges	7.00	70000
14.03		Scholarship Scheme for Diaspora Children		
	50	Other Charges	10.00	100000
14.04		Promotion of Cultural ties with Diaspora		
	50	Other Charges	3.00	30000
14.05		Awareness Campaign/media Plan		
	50	Other Charges	5.50	55000
14.06		Celebration of Parvasi Bhartiya Divas		
	50	Other Charges	10.00	100000
		Sub-Total – Engagement with indian Diaspora	35.50	355000
15		Special Programmes		
15.01		Distinguished Visitors Programme		
	20	Other Administrative Expenses	4.00	40000
15.02		Expenditure on Holding Seminars and Studies		
	20	Other Administrative Expenses	8.50	85000
15.04		Exchange of Scholars under Fulbright Programme		
	34	Scholarships/stipend	27.00	270000
15.05		India Thailand Exchange Programme		
	20	Other Administrative Expenses	0.70	7000
15.06		BCIM Programme		
	20	Other Administrative Expenses	0.50	5000
15.07		ARF & CICA		
	20	Other Administrative Expenses	0.90	9000
		Sub-Total - Special Programmes	41.60	416000
		Total - International Co-operation	898.46	8984600
00.800		Other Expenditure		
01.00		Demarcation of Boundaries		
	50	Other Charges	2.00	20000
03		Other Schemes		
03.03		Other Items		
	50	Other Charges	4.06	40600
03.19		Object-de-art Cell		
	50	Other Charges	0.50	5000
03.32		Atal Bhashantar Yojna		
	50	Other Charges	0.28	2800
03.33		Special Research Project - China		
	20	Other Administrative Expenses	3.50	35000
		Sub-Total - Other Schemes	8.34	83400
09		Expenditure Related To Other Pilgrimage Abroad		
09.01		Mansarovar Pilgrimage		
	50	Other Charges	1.00	10000
		Total - Other Expenditure	11.34	113400
		Total - Major Head "2061" External Affairs	9253.20	92532000
		<i>Charged</i>	<i>0.02</i>	<i>200</i>
		<i>Voted</i>	<i>9253.18</i>	<i>92531800</i>
2075		Miscellaneous General Services		
00.791		Loss By Exchange(Minor Head)		
00		Loss By Exchange		
00.00		Loss By Exchange		
	64	Write Off/losses	0.01	100
		Total - Major Head "2075" Miscellaneous General Services	0.01	100
3605		Technical And Economic Co-operation With Other Countries		

00.101		Co-operation With Other Countries(Minor Head)		
09		Aid to Bangladesh		
09.00	32	Contributions	300.00	3000000
10		Aid to Bhutan		
10.00	32	Contributions		
10.02		Punatsangchhu I Hydroelectric Project		
	32	Contributions	150.00	1500000
10.03		Mangdechhu Hydroelectric Project		
	32	Contributions	0.01	100
10.04		Punatsangchhu II Hydroelectric Project		
	32	Contributions	200.00	2000000
10.05		Other Projects		
	32	Contributions	1190.00	11900000
10.06		Sankosh Hydroelectric Project		
	32	Contributions	0.00	0
10.07		Chamkharchu Hydroelectric Project		
	32	Contributions	0.00	0
10.08		Bunaka Hydroelectric Project		
	32	Contributions	0.00	0
10.09		Kholongchu Hydroelectric Project		
	32	Contributions	20.00	200000
10.10		Wangchu Hydroelectric Project		
	32	Contributions	0.00	0
		Sub-Total - Aid to Bhutan	1560.01	15600100
11		Aid to Nepal		
11.00	32	Contributions	750.00	7500000
12		Sri Lanka-other Aid Programmes		
12.00	32	Contributions	200.00	2000000
13		Aid to Maldives		
13.00	32	Contributions	360.00	3600000
14		Aid to Myanmar		
14.00	32	Contributions	600.00	6000000
15		Aid to Other Developing Countries		
15.00	32	Contributions	150.00	1500000
16		Aid for Disaster Relief		
16.00	32	Contributions	10.00	100000
17		ITEC Programme		
17.00	32	Contributions	167.70	1677000
18		SAARC Programme		
18.00	32	Contributions	6.00	60000
20		Aid to African Countries		
20.00	32	Contributions	250.00	2500000
23		Multilateral Economic Relation Programme		
23.00	32	Contributions	14.00	140000
24		Investment Promotion And Publicity Programme		
24.00	32	Contributions	210.00	2100000
25		Aid to Eurasian Countries		
25.00	32	Contributions	140.00	1400000
32		Aid to Latin American Countries		
32.00	32	Contributions	40.00	400000
33		Aid to Afghanistan		
33.00	32	Contributions	200.00	2000000
36		Aid to Mongolia		
36.00	32	Contributions	12.00	120000
38		Chahbahar Port		
38.00	32	Contributions	100.00	1000000
40		Aid to Mauritius		
40.00	32	Contributions	900.00	9000000
41		Aid to Seychelles		
41.00	32	Contributions	14.06	140600
42		Indo-Pacific Co-operation		
42.00	32	Contributions	50.00	500000

44		Aid for Cultural and heritage Projects		
44.00	32	Contributions	10.00	100000
Total - Major Head "3605" Technical And Economic Co-operation With Other Countries			6043.77	60437700
TOTAL REVENUE			15838.77	158387700
Charged			0.03	300
Voted			15838.74	158387400
CAPITAL SECTION				
4059	Capital Outlay On Public Works			
60	Other Buildings(Sub Major Head)			
60.051	Construction(Minor Head)			
17	External Affairs			
17.05	Major Works			
17.05	53	Major Works	400.00	4000000
23	Pravasi Bharatiya Kendra			
23.00	53	Major Works	10.00	100000
Total - Major Head "4059" Capital Outlay On Public Works			410.00	4100000
4216	Capital Outlay On Housing			
01	Government Residential Buildings(Sub Major Head)			
01.700	Other Housing(Minor Head)			
18	External Affairs			
18.03	Buildings			
18.03	53	Major Works	300.00	3000000
Total - Major Head "4216" Capital Outlay On Housing			300.00	3000000
7605	Advances To Foreign Governments			
00.097	Loans to Govt. of Bhutan			
01	Loan for on-going Hydro Power Projects in Bhutan			
01.01	Punatsangchhu I Hydroelectric Project			
	55	Loans And Advances	206.00	2060000
01.02	Mangdechhu Hydroelectric Project			
	55	Loans And Advances	0.01	100
01.03	Punatsangchhu II Hydroelectric Project			
	55	Loans And Advances	500.22	5002200
Sub-Total - Loans to Govt of Bhutan			706.23	7062300
Total - Major Head "7605" Advances to Foreign			706.23	7062300
TOTAL CAPITAL			1416.23	14162300
2061	External Affairs			
00.903	Deduct recoveries met from Nirbhaya Fund			
00.00	70	Deduct Recoveries	-5.00	-50000
GRAND TOTAL			17250.00	172500000
CHARGED			0.03	300
VOTED			17249.97	17249700