

Shri Venkatesh Nayak,  
55A, 3<sup>rd</sup> Floor, Siddharth Chambers -1,  
Kalu Sarai,  
New Delhi,  
Pin - 110016

23 March 2015

Please refer to your RTI Application No. MOEAF/R/2015/00845 dated 13.03.2015 and received in this Ministry on 13 March 2015.

2. The applicant has requested for the following information:

Question:

*"I would like to obtain the following information under the RTI Act, 2005 from you public authority in relation to the budgetary data provided in the Detailed Demand for Grants displayed on your website for the financial year 2014-15.*

*1) A complete list of projects/ activities for which budgetary support was sanctioned under the Major Head- "3605" along with a brief description of each project/ activity in relation to the following countries and related expenditure heads only:*

- a) Bangladesh – 09.00.32*
- b) Bhutan – 10.00.32*
- c) Nepal – 11.00.32*
- d) Sri Lanka – 12.00.32*
- e) the Maldives – 13.00.32*
- f) Myanmar – 14.00.32*
- g) Afghanistan – 33.00.32"*

3. With respect to Sri Lanka, the information sought by the applicant is readily available on the following website link:

[http://mea.gov.in/Uploads/PublicationDocs/23954\\_MEA\\_Outcome\\_Budget\\_ENG\\_2014-15.pdf](http://mea.gov.in/Uploads/PublicationDocs/23954_MEA_Outcome_Budget_ENG_2014-15.pdf)

The entire details of the Statement of Outlays and Outcomes for 2014-15 for all the countries can be accessed online.

Also annexing along with document, the details relevant to Sri Lanka from the same link for your information.

4. In case you prefer to appeal, you may write to Smt. Suchitra Durai, Joint Secretary (SM & IOR) & Appellate Authority, SM & IOR Division, Ministry of External Affairs, South Block, New Delhi – 110011 within a month from the date of receipt of this letter.

*Rajeev Ranjan*

**Dr Rajeev Ranjan**

Under Secretary (Sri Lanka) & CPIO,  
Room No. 40C,

Ministry of External Affairs,  
South Block, New Delhi - 110011

Ph: 23013036

Fax: 23014717

**Copy to:**

1. US (RTI). W.r.t. RTI Application Registration No. MOEAF/R/2015/00845 dated 13.03.2015

## RTI REQUEST DETAILS

<b>Registration No. :</b>	MOEAF/R/2015/00845	<b>Date of Receipt :</b>	13/03/2015
<b>Type of Receipt :</b>	Local Receipt	<b>Language of Request :</b>	English
<b>Name :</b>	Venkatesh Nayak	<b>Gender :</b>	Male
<b>Address :</b>	55A, 3rd Floor, Siddharth Chambers -1, , Kalu Sarai, New Delhi , Pin:110016		
<b>State :</b>	Delhi	<b>Country :</b>	Details not provided
<b>Phone No. :</b>	Details not provided	<b>Mobile No. :</b>	Details not provided
<b>Email :</b>	Details not provided		
<b>Status(Rural/Urban) :</b>	Details not provided	<b>Education Status :</b>	Details not provided
<b>Letter No. :</b>	Details not provided	<b>Letter Date :</b>	11/03/2015
<b>Is Requester Below Poverty Line ? :</b>	No	<b>Citizenship Status :</b>	Indian
<b>Amount Paid :</b>	10	<b>Mode of Payment :</b>	Postal Order
<b>Does it concern the life or Liberty of a Person ? :</b>	No(Normal)	<b>Request Pertains to :</b>	DS (SL)
<b>Information Sought :</b>	relates to DS(SL)		
<div>Print</div> <div>Close</div>			



## STATEMENT OF OUTLAYS AND OUTCOMES/TARGETS FOR 2014-15

(₹ in Crore)

Object Head	Name of Scheme/ Programme	Objective/ Outcome	Outlay 2014-15		Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes/ Timelines	Remarks/ Risk Factors
			4(i)	4(ii)				
1	2	3	4		5	6	7	8
			Non-Plan Budget	Plan Budget				
Aid to Sri Lanka	Establishing Handicraft village at Hambantota	Construct a production and marketing place to sell handicraft product	1.29		73% of the total work to be completed	Entire work will be completed	15-Jun-14	Delay in providing the drawings and start date delayed by 3 months
	Construction of 200 bed ward complex at General Hospital, Vavuniya	Construct 200 bedded 4 stories ward complex at Vavuniya general Hospital	4.90		68% of the total work to be completed	Entire work will be completed	27-Aug-14	Delayed due to the design optimization
	Setting up of nine Language Labs in the nine provinces of Sri Lanka (CELT)	Set up 9 language labs in all 9 province of Sri Lanka	1.29		3 Language labs to be set up	3 Language labs will be set up	15-Jun-14	The contribution from the local ministry was delayed
	Establishing 70 crèches in plantation areas	Upgrading 70 child development centres in the plantation sector	0.48		70 Child Development Centres will be renovated in the estate sector			
	Construction of Mahatma Gandhi Centre at Matale	Construction of 3 stories cultural center at Matale in the name of Mahatma Ghanthi	2.66		95% of the works to be completed	Entire work will be completed	15-Nov-14	Delayed due to hard rock and working time limited to evening due to the presence of school next to the site
	Setting up of Atchuchvely Industrial Zone	Construction of Boundary Wall, Fencing, Gates, Entrance Buildings, Internal Road network, Water Tank, Water	6.90		94% of the work to be completed	Entire work will be completed	15-Jun-14	Work at site has been substantially completed and the certain construction defects being rectified

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			4(i)	4(ii)				
			Non-Plan Budget	Plan Budget				
		Treatment Plant, Service Building, Waste Water Disposal, Fire Protection System and Electricity Supply to enable the industrial estate to start the work						
	Assistance for Fishing Net Factory, Jaffna	Supply of 14 types of equipment to increase the the production of fishnets for local market	1.46		2 categories of fishnet twine to be supplied	Two categories of fishnet twine expected to be delivered	15-Jun-14	The delay was caused due to the rejection of the twine supplied by the contractor by GoSL
	Renovation of Duraiappa Stadium	To renovate the only sports stadium in Jaffna to help the students and the public	3.20		66% of the work to be completed		30-May-15	Contract not yet signed
	Other SDP Projects to be implemented - Handicrafts village in Jaffna, Renovation of Sripalee College etc	To set up a handicrafts village in Jaffna, renovation of Sripalee College which was built on the lines of Shanineketan etc.	1.31		100% of the work to be completed	100% of the work expected to be completed	31-Mar-15	Tenders to be floated and the Projects expected to commence during 2014-15
	Release of retention amount / balance payments for completed	To release the retention amount and balance payment for	2.62		Work already completed - Payments for work already done and retention amount to be released after the	Work already completed - Payments for work already done and retention amount to be released	31-Mar-15	Nil

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			Non-Plan Budget	Plan Budget				
	projects - Supply of medical equipment for Hospitals at Mullaittevu and Kilinochchi, setting up of Palmyrah Development Centre, Fishnet Factory at Jaffna etc	completed projects			defect liability period	after the defect liability period		
	SEWA Project	To assist marginalized women of Batticaloa and Ampara districts of Eastern Province in vocational training for self employment	0.87		SEWA to stabilize and sustainably develop the cooperative society formed by the trainees	SEWA to stabilize and sustainably develop the cooperative society formed by the trainees	31-Mar-15	SEWA has trained 40 Master Trainers and 900 Grassroot Trainers in 7 vocational trades and set up two centers in Batticaloa
	Reconstruction/repair of houses of 43000 houses in Sri Lanka for internally displaced persons and Indian Origin Tamils in Northern & Eastern Provinces	Rehabilitation through assistance to internally displaced persons (IDPs) in Sri Lanka	329.30	0	Reconstruction and repair of 43,000 houses in Northern & Eastern province	To provide assistance to IDPs in Northern and Eastern Provinces of Sri Lanka to reconstruct or repair their houses.	The project is scheduled to be completed in 2015-16	
	Construction of 4000 houses in Sri Lanka for internally displaced persons and Indian Original Tamils in Central &	Rehabilitation through assistance to Indian origin tamils (IOTs) in Sri Lanka	96.08	0	Construction and repair of 4,000 houses in Central & Uva province. Finalization of DPR, tender document and selection of contractor	To provide assistance to IDPs & Indian Origin Tamils in Central & Uva province of Sri Lanka to construct house.	The project is scheduled to be completed in 2016-17	



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			4(i) Non-Plan Budget	4(ii) Plan Budget				
1	2	3	4		5	6	7	8
	Uva Provinces				for construction.			
	Construction of 2000 houses in Sri Lanka for internally displaced persons and Indian Original Tamils in Central & Uva Provinces for IOTs	Rehabilitation through assistance to most vulnerable and landless IDP families in Sri Lanka	13.98	0	Construction and repair of 2,000 houses in Central & Uva province- initialization of process for selection of PMC.	To provide assistance to the most vulnerable and landless IDP families in Northern Province of Sri Lanka to construct house.	The preliminary work is scheduled to be started in 2014-15. Scheduled to be completed in 2016-17.	
	Setting up of hospital at Dickoya	150-bed hospital at Dickoya to provide medical services to the people of Sri Lanka.	12.23		Setting up of 150-bed hospital. Completion of the building complete with the provision of all electrical & mechanical services. To complete the works of other medical services like Central Sterile Services Department, Bio-Medical Waste Management System and Kitchen Equipment. To procure all the required medical equipment for the hospital.	Completion of the hospital in all respects and handing over to Government of Sri Lanka for providing medical services to people of Sri Lanka.	Building to be completed by June 2014. Hospital medical services to be completed in 2014. Procurement of medical equipment to be completed in the current FY.	Delay in handing over of project site by Government of Sri Lanka and procurement of medical equipment.
	Restoration of Thiruketheeswaram Temple in Mannar, Sri Lanka	The Thiruketheeswaram Temple, a 1500 years old Hindu temple in Mannar, Sri Lanka will be renovated.	3.96		Completion of Phase-III and Phase-IV of the project and transportation of the sculpted material to Colombo	Restoration work shall progress.	Phase-III and Phase-IV are to be completed by July 2014 and December 2014, respectively. Sculpted material would be transported to Colombo by	Statutory clearances from Government of Sri Lanka: weather conditions.

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1	2	3	4		5	6	7	8
			Non-Plan Budget	Plan Budget			January 2015	
	Jaffna Cultural Centre	To provide assistance to Sri Lanka in construction of Jaffna Cultural Centre at Jaffna, Sri Lanka	17.47		Completion of pre-construction activities and award of work to Contractors for construction	Pre-construction activities shall be completed and construction work shall start.	Completion of pre-construction activities and award of work to Contractors for construction. Project expected to be completed in 30 months from the date of agreement with the Consultant	Statutory clearances from Government of Sri Lanka; response from bidders for tender to be called for execution of the work; availability of raw material.
		<b>Total</b>	<b>500.00</b>					