

MINISTRY OF EXTERNAL AFFAIRS
OFFICE OF THE Pr. CHIEF CONTROLLER OF ACCOUNTS
EXPENDITURE STATEMENT FOR AND UPTO THE MONTH OF OCTOBER 2013
GRANT No.032 - MINISTRY OF EXTERNAL AFFAIRS

| Heads | | Scheme | B.E. 2013-14 | Exp. during Oct'13 | Prog. Exp. Upto 31 Oct'13 | %age to BE |
|-------------------------|--|---|----------------|--------------------|---------------------------|--------------|
| 2052 - General Services | 1 | Secretariat (Details as per Annexure I) | 270.66 | 0.00 | 128.61 | 47.52 |
| | 2 | Other Expenditure | 0.01 | 0.00 | 0.00 | 0.00 |
| MH-2052 Total | | | 270.67 | 0.00 | 128.61 | 47.52 |
| 2061 - External Affairs | 3 | Foreign Service Institute (Details as per Annexure II) | 8.53 | 0.00 | 2.73 | 32.00 |
| | 4 | Embassies and Missions (Details as per Annexure III) | 1683.23 | 0.00 | 1016.21 | 60.37 |
| | 5 | Special Diplomatic Expenditure 2061-Revenue | 1320.00 | 0.00 | 821.71 | 62.25 |
| | 6 | International Conferences/Meetings | | | | |
| | 6.1 | International Conferences/Meetings | 0.10 | 0.00 | 0.01 | 10.00 |
| | 6.2 | India-China Eminent Persons group | 0.01 | 0.00 | 0.00 | 0.00 |
| | 7 | Passport and Emigration | | | | |
| | 7.1 | Central Passport and Emigration Org. (Details as per Annexure IV) | 429.47 | 0.00 | 182.86 | 42.58 |
| | 7.2 | Payment to States/UTs for Administration of Central Acts and Regulations | 24.00 | 0.00 | 0.00 | 0.00 |
| | 7.3 | Legal Counseling/Assistance to Indian Workers in the Gulf | 0.01 | 0.00 | 0.00 | 0.00 |
| | 8 | Entertainment Charges of Dignitaries | 35.00 | 0.00 | 15.01 | 42.89 |
| | 9 | International Cooperation | | | | |
| | 9.1 | Commonwealth Secretariat | 8.20 | 0.00 | 0.15 | 1.83 |
| | 9.2 | Commonwealth Foundation | 1.20 | 0.00 | 0.00 | 0.00 |
| | 9.3 | Other International Organisations | 37.63 | 0.00 | 14.28 | 37.95 |
| | 9.4 | United Nations Organisation | 152.80 | 0.00 | 6.43 | 4.21 |
| | 9.5 | SAARC Secretariat | 8.00 | 0.00 | 6.42 | 80.25 |
| | 9.6 | Council for Security Cooperation in Asia Pacific | 0.40 | 0.00 | 0.08 | 20.00 |
| | 9.7 | South Asian University | 43.00 | 0.00 | 29.97 | 69.70 |
| | 9.8 | Nalanda University <i>Plan Grant</i> | 125.00 | 0.00 | 4.15 | 3.32 |
| 10 | Other Expenditure | | | | | |
| 10.1 | Demarcation of Boundaries | 3.70 | 0.00 | 0.04 | 1.08 | |
| 10.2 | High Level Visits Abroad | 15.00 | 0.00 | 0.81 | 5.40 | |
| 10.3 | Other Special Delegations | 2.30 | 0.00 | 0.22 | 9.57 | |
| 10.4 | Expenditure on Haj [FTE] | 2.88 | 0.00 | 0.28 | 9.72 | |
| 10.5 | Object-d Art Cell | 0.75 | 0.00 | 0.11 | 14.67 | |
| 10.6 | Indian Council of Cultural Relations | 160.00 | 0.00 | 80.01 | 50.01 | |
| 10.7 | Society for Research & Information System for Non-aligned and other Developing Countries | 5.35 | 0.00 | 0.00 | 0.00 | |
| 10.8 | Indian Council of World Affairs | 10.81 | 0.00 | 8.26 | 76.41 | |
| 10.9 | United Service Institute - UN Peace keeping Force | 1.60 | 0.00 | 0.86 | 53.75 | |
| | 10.10 | Expenditure on Holding Seminars & Studies | 0.50 | 0.00 | 0.05 | 10.00 |
| | 10.11 | Propogation of Hindi through Missions Abroad | 3.00 | 0.00 | 0.85 | 28.33 |
| | 10.12 | Republic Day and Independence Day Celebrations | 5.50 | 0.00 | 1.13 | 20.55 |
| | 10.13 | Other Schemes (Details as per Annexure V) | 86.70 | 0.00 | 57.44 | 66.25 |
| | 10.14 | MEA Hostels & Residential Complexes (Details as per Annexure VI) | 6.64 | 0.00 | 2.06 | 31.02 |
| | 10.15 | Maintenane cost of Aircrafts of Air India exclusively meant for VVIP travel | 0.01 | 0.00 | 0.00 | 0.00 |
| MH-2061 Total | | | 4181.32 | 0.00 | 2252.13 | 53.86 |

| Heads | | Scheme | B.E. 2013-14 | Exp. during Oct'13 | Prog. Exp. Upto 31 Oct'13 | %age to BE | | |
|---|------------------------------------|--|--------------------------|----------------------------|---------------------------|----------------|-----------------|---------------|
| 3605 - Tech.& Eco. Co-operation Countries | 11 | Colombo Plan | 4.60 | 0.00 | 2.13 | 46.30 | | |
| | 12 | Aid to Bangladesh | 580.00 | 0.00 | 578.37 | 99.72 | | |
| | 13 | Aid to Bhutan Projects | Plan Grant | 1056.50 | 0.00 | 579.17 | 54.82 | |
| | | | Non-Plan Grant | 1089.00 | 0.00 | 444.87 | 40.85 | |
| | 14 | Aid to Nepal | 380.00 | 0.00 | 84.61 | 22.27 | | |
| | 15 | Sri Lanka-Other Aid Programme | 500.00 | 0.00 | 222.23 | 44.45 | | |
| | 16 | Aid to Maldives | Non-Plan Grant | 30.00 | 0.00 | 3.22 | 10.73 | |
| | | | Non-Plan Loan | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 17 | Aid to Myanmar | Plan Grant | 250.00 | 0.00 | 59.86 | 23.94 | |
| | | | Non-Plan Grant | 200.00 | 0.00 | 13.26 | 6.63 | |
| | 18 | Aid to other Developing Countries | 61.38 | 0.00 | 35.31 | 57.53 | | |
| | 19 | Aid for Disaster Relief | 50.00 | 0.00 | 4.69 | 9.38 | | |
| | 20 | ITEC Programme | 140.00 | 0.00 | 69.62 | 49.73 | | |
| | 21 | SAARC Programme | 15.00 | 0.00 | 0.19 | 1.27 | | |
| | 22 | SCAAP Programme | 25.00 | 0.00 | 8.31 | 33.24 | | |
| | 23 | Aid to African Countries | 300.00 | 0.00 | 84.02 | 28.01 | | |
| | 24 | Multilateral Economic Relation Programme | 17.39 | 0.00 | 7.20 | 41.40 | | |
| | 25 | Investment Promotion and Publicity Programme | 25.94 | 0.00 | 0.78 | 3.01 | | |
| | 26 | Aid to Central Asia [Eurasian Countries] | 40.00 | 0.00 | 2.48 | 6.20 | | |
| | 27 | Aid to Mongolia | 2.50 | 0.00 | 0.00 | 0.00 | | |
| | 28 | Aid to Latin American Countries | 30.00 | 0.00 | 0.00 | 0.00 | | |
| | 29 | Aid to Afghanistan | Plan Grant | 100.00 | 0.00 | 0.00 | 0.00 | |
| | | | Non-Plan Grant | 548.24 | 0.00 | 284.34 | 51.86 | |
| | 30 | Energy Security | 0.89 | 0.00 | 0.09 | 10.11 | | |
| | 31 | ASEAN Multilateral | 52.06 | 0.00 | 1.50 | 2.88 | | |
| | MH-3605 Total | | | 5498.50 | 0.00 | 2486.25 | 45.22 | |
| | 4059-Cap. Outlay Pub. Works | 32 | Chancery/Office Building | 225.00 | 0.00 | 130.42 | 57.96 | |
| | 4216-Cap. Outlay on Housing | 33 | Residential Buildings | 75.00 | 0.00 | 53.15 | 70.87 | |
| | 7605 - Advance to Foreign Govts. | 34 | Loans to Govt. of Bhutan | Plan Loan Non-Plan Loan | 1468.50 0.00 | 0.00 0.00 | 1025.93 0.00 | 69.86 0.00 |
| | MH-7605 Total | | | 1468.50 | 0.00 | 1025.93 | 69.86 | |
| | TOTAL | | | 11718.99 | 0.00 | 6076.49 | 51.85 | |
| | | | Break-up | | | | | |
| | | | Plan | 3000.00 | 0.00 | 1669.11 | 55.64 | |
| | | | Non-Plan | 8718.99 | 0.00 | 4407.38 | 50.55 | |

| | | Revenue Receipts | BE 2013-14 | Exp. during Oct'13 | Prog. Exp. Upto 31 Oct'13 | %age to BE |
|------------------------------------|--------------|---|------------|--------------------|---------------------------|----------------|
| 0070-Other Administrative Services | 1 | Visa Fee | 1900.00 | 0.00 | 717.66 | 37.77 |
| | 2 | Passport Fee | 1600.00 | 0.00 | 631.72 | 39.48 |
| | 3 | Receipts under Overseas Citizenship Act | 400.00 | 0.00 | 206.62 | 51.66 |
| | Total | | | 3900.00 | 0.00 | 1556.00 |