

**MINISTRY OF EXTERNAL AFFAIRS**  
**OFFICE OF THE Pr. CHIEF CONTROLLER OF ACCOUNTS**  
**EXPENDITURE STATEMENT FOR AND UPTO THE MONTH OF MAY 2014**  
**GRANT No.032 - MINISTRY OF EXTERNAL AFFAIRS**

Heads		Scheme	VoA 2014-15	Exp. During May'14	Prog. Exp. Upto 31st May'14	Prog. Exp. Upto 31st May'13	%age to VoA 2014-15
2052 - General Services	1	Secretariat <b>(Details as per Annexure I)</b>	104.82	21.89	48.00	46.13	45.79
	2	Other Expenditure	0.00	0.00	0.00	0.00	0.00
<b>MH-2052 Total</b>			<b>104.82</b>	<b>21.89</b>	<b>48.00</b>	<b>46.13</b>	<b>45.79</b>
2061 - External Affairs	3	Foreign Service Institute <b>(Details as per Annexure II)</b>	2.84	1.01	1.21	0.51	42.56
	4	Embassies and Missions <b>(Details as per Annexure III)</b>	753.69	149.14	367.74	347.11	48.79
00.103.01.00.50	5	Special Diplomatic Expenditure 2061-Revenue	698.67	257.63	503.05	291.06	72.00
	6	International Conferences/Meetings					
00.104.01.00.20	6.1	International Conferences/Meetings	0.03	0.00	0.00	0.00	0.00
00.104.03.00.20	6.2	India-China Eminent Persons group	0.01	0.00	0.00	0.00	0.00
	7	Passport and Emigration <b>(Details as per Annexure IV)</b>					
00.105.02.01.50	7.1	Central Passport and Emigration Org.	181.13	87.22	97.56	100.32	53.86
00.105.03.00.50	7.2	Payment to States/UTs for Administration of Central Acts and Regulations	8.67	0.00	0.00	0.00	0.00
00.106.01.00.20	7.3	Legal Counseling/Assistance to Indian Workers in the Gulf	0.00	0.00	0.00	0.00	0.00
	8	Entertainment Charges of Dignitaries	13.00	6.89	7.57	5.62	58.23
	9	International Cooperation					
00.798.01.01.32	9.1	Commonwealth Secretariat	2.67	0.00	0.00	0.00	0.00
00.798.01.02.32	9.2	Commonwealth Foundation	0.40	0.00	0.00	0.00	0.00
00.798.02.00.32	9.3	Other International Organisations	11.28	6.08	6.08	6.99	53.90
00.798.03.00.32	9.4	United Nations Organisation	55.67	37.17	37.17	5.33	66.77
00.798.04.00.32	9.5	SAARC Secretariat	5.67	0.00	0.00	0.00	0.00
00.798.05.00.32	9.6	Council for Security Cooperation in Asia Pacific	0.18	0.02	0.02	0.02	11.11
00.798.06.00.32	9.7	South Asian University	45.00	1.09	8.92	23.79	19.82
00.798.07.00.32	9.8	Nalanda University <b>Plan Grant</b>	33.33	0.00	0.00	0.00	0.00
	10	<b>Other Expenditure</b>					
00.800.01.00.50	10.1	Demarcation of Boundaries	1.00	0.00	0.00	0.00	0.00
00.800.07.01.20	10.2	High Level Visits Abroad	5.00	0.67	0.73	0.15	14.60
00.800.07.02.20	10.3	Other Special Delegations	0.67	0.00	0.00	0.03	0.00
00.800.08.01.12	10.4	Expenditure on Haj [FTE]	1.59	0.12	0.13	0.17	8.16
00.800.03.19.50	10.5	Object-d Art Cell	0.25	0.00	0.04	0.01	16.00
	10.6	Indian Council of Cultural Relations					
00.800.19.00.31	10.6.1	Grants-in-Aid General	10.54	0.00	10.54	3.76	100.03
00.800.19.00.36	10.6.2	Grants-in-Aid-Salaries	48.13	0.00	48.13	22.92	100.00
	10.7	Society for Research & Information System for Non-aligned and other Developing Countries					
00.800.21.00.31	10.7.1	Grants-in-Aid General	0.25	0.00	0.00	0.00	0.00
00.800.21.00.36	10.7.2	Grants-in-Aid-Salaries	1.54	0.00	0.00	0.00	0.00
	10.8	Indian Council of World Affairs					
00.800.20.00.31	10.8.1	Grants-in-Aid General	3.21	0.06	0.07	1.64	2.18
00.800.20.00.36	10.8.2	Grants-in-Aid General	0.46	0.00	0.00	0.21	0.00
00.800.11.19.31	10.9	United Service Institute - UN Peace keeping Force	0.53	0.13	0.13	0.27	24.38
00.800.12.04.20	10.10	Expenditure on Holding Seminars & Studies	0.25	0.00	0.00	0.00	0.00
00.800.13.01.26	10.11	Propogation of Hindi through Missions Abroad	1.00	0.43	0.48	0.03	48.00
00.800.13.02.50	10.12	Republic Day and Independence Day Celebrations	1.83	0.00	0.00	0.00	0.00
	10.13	Other Schemes <b>(Details as per Annexure V)</b>	7.20	0.21	0.61	0.51	8.47
	10.14	MEA Hostels & Residential Complexes <b>(Details as per Annexure VI)</b>	2.46	0.30	0.67	0.49	27.26
00.800.18.00.50	10.15	Maintenane cost of Aircrafts of Air India exclusively meant for VVIP travel	0.00	0.00	0.00	0.00	0.00
<b>MH-2061</b>		<b>Total</b>	<b>1898.14</b>	<b>548.17</b>	<b>1090.85</b>	<b>810.94</b>	<b>57.47</b>

Heads		Scheme	VoA 2014-15	Exp. During May'14	Prog. Exp. Upto 31st May'14	Prog. Exp. Upto 31st May'13	%age to VoA 2014-15
<b>3605 Technical &amp; Economical Cooperation with other</b>							
	11	Colombo Plan					
00.101.07.01.32	11.1	Expert & Trainers	2.00	0.57	1.00	0.39	50.00
00.101.07.02.32	11.2	Materials and Supply	0.03	0.00	0.00	0.00	0.00
00.101.09.00.32	12	Aid to Bangladesh	116.67	1.49	3.24	275.53	2.78
	13	Aid to Bhutan					
00.101.10.05.32	13.1	Projects (Details Annexure-VII)	428.16	338.06	338.06	186.25	78.96
	13.2		450.00	373.30	373.30	35.54	82.96
00.101.11.00.32	14	Aid to Nepal	200.00	43.90	49.60	58.05	24.80
00.101.12.00.32	15	Sri Lanka-Other Aid Programme	166.67	44.64	66.52	57.34	39.91
00.101.13.00.32	16	Aid to Maldives					
	16.1		8.33	0.24	0.57	1.07	6.84
00.101.14.00.32	17	Aid to Myanmar					
	17.1		50.00	15.99	15.99	37.77	31.98
	17.2		60.00	0.00	0.05	0.11	0.08
00.101.15.00.32	18	Aid to other Developing Countries	40.96	7.14	7.14	17.55	17.43
00.101.16.00.32	19	Aid for Disaster Relief	8.33	0.66	0.66	2.57	7.92
00.101.17.00.32	20	ITEC Programme	51.67	25.40	33.95	23.23	65.71
00.101.18.00.32	21	SAARC Programme	6.67	0.01	0.01	0.05	0.15
00.101.19.00.32	22	SCAAP Programme	10.00	2.61	5.39	2.41	53.90
00.101.20.00.32	23	Aid to African Countries	116.67	1.14	2.00	4.93	1.71
00.101.23.00.32	24	Multilateral Economic Relation Programme	4.33	0.00	0.01	0.22	0.23
00.101.24.00.32	25	Investment Promotion and Publicity Programme	8.42	0.04	0.06	0.14	0.71
00.101.25.00.32	26	Aid to Central Asia [Eurasian Countries]	13.33	0.07	0.17	1.06	1.28
00.101.29.00.32	27	Aid to Mongolia	0.83	0.00	0.00	0.00	0.00
00.101.32.00.32	28	Aid to Latin American Countries	10.00	0.02	0.02	0.00	0.20
00.101.33.00.32	29	Aid to Afghanistan					
	29.1		16.66	0.04	0.04	0.00	0.24
	29.2		261.96	47.84	167.55	67.78	63.96
00.101.34.00.32	30	Energy Security	0.30	0.00	0.15	0.00	50.56
00.101.35.00.32	31	ASEAN Multilateral	17.35	1.05	1.05	0.02	6.05
<b>MH-3605</b>		<b>Total</b>	<b>2049.34</b>	<b>904.21</b>	<b>1066.53</b>	<b>772.01</b>	<b>52.04</b>
<b>4059- Cap. Outlay Pub. Works</b>	32	Chancery/Office Building	100.00	6.88	24.00	47.95	24.00
<b>4216 - Cap. Outlay on Housing</b>	33	Residential Buildings	50.00	3.01	10.86	9.49	21.72
7605 - Advance to Foreign Govts.	34	Loans to Govt. of Bhutan (Annexure-VIII)	805.16	678.26	678.26	261.25	84.24
	35	Loans to Govt. of Maldives	0.00	0.00	0.00	0.00	0.00
<b>MH-7605 Total</b>			<b>805.16</b>	<b>678.26</b>	<b>678.26</b>	<b>261.25</b>	<b>84.24</b>
<b>TOTAL</b>			<b>5007.46</b>	<b>2162.42</b>	<b>2918.50</b>	<b>1947.77</b>	<b>58.28</b>
<b>Break-up</b>							
<b>Plan</b>			<b>1333.31</b>	<b>1032.35</b>	<b>1032.35</b>	<b>485.27</b>	<b>77.43</b>
<b>Non-Plan</b>			<b>3674.15</b>	<b>1130.07</b>	<b>1886.15</b>	<b>1462.50</b>	<b>51.34</b>