

OFFICE OF THE Pr. CHIEF CONTROLLER OF ACCOUNTS
EXPENDITURE STATEMENT FOR AND UPTO THE MONTH OF FEBRUARY' 2015
GRANT No.032 - MINISTRY OF EXTERNAL AFFAIRS

(RUPEES IN CRORES)

Heads		Scheme	B.E. 2014-15	R.E. 2014-15	Exp. During Feb' 15	Prog. Exp. Upto 28th Feb' 15	% of B.E. 2014-15	% of R.E. 2014-15
2052 - General Services	1	Secretariat	282.75	283.89	28.69	265.55	93.92	93.54
	2	(Details as per Annexure I) Other Expenditure	0.01	0.01	0.00	0.00	0.00	0.00
MH-2052 Total			282.76	283.90	28.69	265.55	93.92	93.54
2061 - External Affairs	3	Foreign Service Institute	8.53	8.01	0.42	5.83	68.35	72.78
	4	(Details as per Annexure II) Embassies and Missions	1832.31	2021.91	175.68	1994.14	108.83	98.63
00.103.01.00.50	5	(Details as per Annexure III) Special Diplomatic Expenditure						
		Charged	0.01	0.01	0.00	0.00	0.00	0.00
			1596.00	1716.00	87.80	1682.40	105.41	98.04
00.104.01.00.20	6	International Conferences/Meetings						
00.104.03.00.20	6.1	International Conferences/Meetings	0.10	0.10	0.00	0.15	150.00	150.00
	6.2	India-China Eminent Persons group	0.02	0.00	0.00	0.00	0.00	0.00
00.105.02.01.50	7	Passport and Emigration						
	7.1	Central Passport and Emigration Org. (Details as per Annexure IV)	516.82	536.32	16.11	483.97	93.64	90.24
00.105.02.01.50	7.2	Payment to States/UTs for Administration of Central Acts and Regulations	26.00	24.00	0.00	25.49	98.04	106.21
00.105.03.00.50	7.3	Legal Counseling/Assistance to Indian Workers in the Gulf	0.01	0.01	0.00	0.05	500.00	500.00
00.106.01.00.20	8	Entertainment Charges of Dignitaries	39.00	35.10	0.32	34.20	87.69	97.44
00.798.01.01.32	9	International Cooperation						
00.798.01.02.32	9.1	Commonwealth Secretariat	8.00	8.00	-0.04	0.00	0.00	0.00
00.798.02.00.32	9.2	Commonwealth Foundation	1.20	1.20	0.00	0.00	0.00	0.00
00.798.03.00.32	9.3	Other International Organisations	33.84	30.40	0.03	19.41	57.36	63.85
00.798.04.00.32	9.4	United Nations Organisation	167.00	167.00	0.00	75.62	45.28	45.28
00.798.05.00.32	9.5	SAARC Secretariat	17.00	11.00	2.13	9.73	57.24	88.45
00.798.06.00.32	9.6	Council for Security Cooperation in Asia Pacific	0.54	0.28	0.00	0.08	14.81	28.57
00.798.07.00.32	9.7	South Asian University	90.01	60.01	0.00	60.09	66.76	100.13
	9.8	Nalanda University Plan Grant	100.00	25.00	0.00	17.00	17.00	68.00
00.800.01.00.50	10	Other Expenditure						
00.800.07.01.20	10.1	Demarcation of Boundaries	3.00	2.00	0.05	0.60	20.00	30.00
00.800.07.02.20	10.2	High Level Visits Abroad	15.00	15.00	0.57	19.62	130.80	130.80
00.800.08.01.12	10.3	Other Special Delegations	2.00	2.00	0.00	0.00	0.00	0.00
00.800.03.19.50	10.4	Expenditure on Haj [FTE]	4.78	9.50	0.98	5.48	114.64	57.68
	10.5	Object-d Art Cell	0.75	1.00	0.18	0.84	112.00	84.00
00.800.19.00.31	10.6	Indian Council of Cultural Relations						
00.800.19.00.36	10.6.1	Grants-in-Aid General	31.61	30.01	6.30	30.01	94.94	100.00
	10.6.2	Grants-in-Aid-Salaries	144.39	137.19	0.00	108.29	75.00	78.93
	10.7	Society for Research & Information System for Non-aligned and other Developing Countries						
00.800.21.00.31	10.7.1	Grants-in-Aid General	0.74	0.67	0.37	0.55	74.32	82.71
00.800.21.00.36	10.7.2	Grants-in-Aid-Salaries	4.61	4.62	2.31	3.46	75.05	74.97
00.800.20.00.31	10.8	Indian Council of World Affairs						
00.800.20.00.36	10.8.1	Grants-in-Aid General	9.62	8.51	0.00	5.22	54.26	61.34
	10.8.2	Grants-in-Aid Salaries	1.38	1.54	0.00	1.38	100.00	89.61
00.800.11.19.31	10.9	United Service Institute - UN Peace keeping Force	1.60	1.44	0.00	1.24	77.50	86.11
00.800.12.04.20	10.10	Expenditure on Holding Seminars & Studies	0.75	0.67	0.00	0.16	21.33	23.88
00.800.13.01.26	10.11	Propogation of Hindi through Missions Abroad	3.00	4.00	0.09	2.60	86.67	65.00
00.800.13.02.50	10.12	Republic Day and Independence Day Celebrations	5.50	5.50	1.64	4.69	85.27	85.27
	10.13	Other Schemes	40.57	37.52	2.48	33.22	81.88	88.54
		(Details as per Annexure V)						
	10.14	MEA Hostels & Residential Complexes	7.10	6.31	0.32	4.74	66.76	75.12
		(Details as per Annexure VI)						
00.800.18.00.50	10.15	Maintenane cost of Aircrafts of Air India exclusively meant for VVIP travel	0.01	0.01	0.00	0.00	0.00	0.00
MH-2061		Total	4712.80	4911.83	297.74	4630.26	98.25	94.27

(RUPEES IN CRORES)

Heads		Scheme	B.E. 2014-15	R.E. 2014-15	Exp. During Feb' 15	Prog. Exp. Upto 28th Feb' 15	% of B.E. 2014-15	% of R.E. 2014-15
3605 Technical & Economical								
	11	Colombo Plan						
00.101.07.01.32	11.1	Expert & Trainers	6.00	8.00	0.33	8.21	136.83	102.63
00.101.07.02.32	11.2	Materials and Supply	0.10	0.60	0.00	0.62	620.00	103.33
00.101.09.00.32	12	Aid to Bangladesh	350.00	198.00	2.01	179.12	51.18	90.46
	13	Aid to Bhutan						
00.101.10.05.32	13.1	Projects (Details Annexure-VII)	1715.99	1313.40	0.00	1048.39	61.10	79.82
	13.2		1350.00	1146.59	40.57	1100.58	81.52	95.99
00.101.11.00.32	14	Aid to Nepal	450.00	300.00	5.21	271.30	60.29	90.43
00.101.12.00.32	15	Sri Lanka-Other Aid Programme	500.00	500.00	3.48	487.19	97.44	97.44
00.101.13.00.32	16	Aid to Maldives						
	16.1		25.00	25.00	0.04	24.95	99.80	99.80
00.101.14.00.32	17	Aid to Myanmar						
	17.1		150.00	80.00	0.00	44.74	29.83	55.93
	17.2		180.00	50.00	4.78	39.86	22.14	79.72
00.101.15.00.32	18	Aid to other Developing Countries	122.87	56.00	1.05	49.45	40.25	88.30
00.101.16.00.32	19	Aid for Disaster Relief	25.00	25.00	1.83	20.68	82.72	82.72
00.101.17.00.32	20	ITEC Programme	155.00	155.00	13.78	156.20	100.77	100.77
00.101.18.00.32	21	SAARC Programme	20.00	8.00	3.07	5.99	29.95	74.88
00.101.19.00.32	22	SCAAP Programme	30.00	30.00	0.68	29.40	98.00	98.00
00.101.20.00.32	23	Aid to African Countries	350.00	145.00	16.89	138.03	39.44	95.19
00.101.23.00.32	24	Multilateral Economic Relation Programme	12.60	12.04	0.52	8.42	66.83	69.93
00.101.24.00.32	25	Investment Promotion and Publicity Programme	25.25	15.00	0.04	3.09	12.24	20.60
00.101.25.00.32	26	Aid to Central Asia [Eurasian Countries]	40.00	10.00	0.20	8.32	20.80	83.20
00.101.36.00.32	27	Aid to Mongolia	2.50	2.50	0.00	1.37	54.80	54.80
00.101.32.00.32	28	Aid to Latin American Countries	30.00	10.00	0.00	8.77	29.23	87.70
00.101.33.00.32	29	Aid to Afghanistan						
	29.1		126.00	70.00	16.62	53.17	42.20	75.96
	29.2		550.00	640.00	22.88	603.40	109.71	94.28
00.101.34.00.32	30	Energy Security	0.89	0.53	0.15	0.30	33.71	56.60
00.101.35.00.32	31	ASEAN Multilateral	51.61	22.00	0.11	5.15	9.98	23.41
MH-3605		Total	6268.81	4822.66	134.24	4296.70	68.54	89.09
4059- Cap. Outlay Pub. Works	32	Chancery/Office Building	200.00	110.00	3.06	92.50	46.25	84.09
4216 - Cap. Outlay on Housing	33	Residential Buildings	100.00	80.00	2.05	62.14	62.14	77.68
7605 - Advance to Foreign Govts.	34	Loans to Govt. of Bhutan (Annexure-VIII)						
			3008.01	2411.60	0.00	2019.83	67.15	83.75
	35	Loans to Govt. of Maldives	158.00	0.00	0.00	0.00	0.00	0.00
MH-7605 Total			3166.01	2411.60	0.00	2019.83	63.80	83.75
		TOTAL	14730.38	12619.99	465.78	11366.98	77.17	90.07
		Break-up						
		Plan	5100.00	3900.00	16.62	3183.13	62.41	81.62
		Non-Plan	9630.38	8719.99	449.16	8183.85	84.98	93.85