

**MINISTRY OF OVERSEAS INDIAN AFFAIRS
OFFICE OF THE Pr. CHIEF CONTROLLER OF ACCOUNTS
MINISTRY OF EXTERNAL AFFAIRS**

**STATEMENT OF EXPENDITURE 2011-2012
GRANT No. 69 - MINISTRY OF OVERSEAS INDIAN AFFAIRS**

(Rs. In crores)

Head		Scheme	B.E. 11-12	Exp. for Dec., 11	Exp. Upto Dec. 11	% of BE
2052 - Secretariat General Services	1	Secretariat				
	1.1	Establishment (<i>Annexure-I</i>)	15.71	0.64	10.92	69.51
	1.2	Protector General of India (<i>Annexure-II</i>)	6.09	0.65	4.25	69.79
	2	Holding Seminars & Studies	0.20	0.00	0.04	20.00
2061 - External Affairs	3	International Conferences/Meetings	2.00	0.01	0.01	0.50
	4	Entertainment of Dignitaries	0.30	0.01	0.05	16.67
	5	Other Expenditure:				
	5.1	<i>Other Schemes</i> <i>Grants in Aid</i>	3.90	0.00	0.00	0.00
			2.00	0.17	2.30	115.00
	5.2	<i>Overseas Citizenship of India</i>	1.77	0.00	0.80	45.20
	5.3	<i>Know India Programme</i>	1.60	0.00	0.27	16.88
	5.4	<i>Scholarship Scheme for Diaspora Children</i>	5.00	0.00	3.46	69.20
	5.5	<i>Promotion of Cultural Ties with Diaspora</i>	0.50	0.00	0.77	154.00
	5.5	<i>Awareness Campaign/Media Campaign</i>	8.73	0.00	0.44	5.04
	5.6	<i>Indian Development Foundation</i>	1.50	0.00	0.00	0.00
	5.7	<i>Overseas Indian Facilitation Centre</i>	6.00	0.00	0.00	0.00
	5.8	<i>Overseas Workers Resource Centre</i>	0.50	0.07	0.77	154.00
	5.9	<i>Labour Mobility Partnership</i>	1.00	0.00	0.02	2.00
5.10	<i>Pre-Departure Orientation and Skill Upgradation of Emigrant</i>	0.00	0.00	0.00	0.00	
5.11	<i>Overseas Indian Centres</i>	3.50	0.24	1.55	44.29	
5.12	<i>Indian Council of Overseas Employment</i>	5.00	0.00	3.00	60.00	
5.13	<i>Legal Assistance to Women facing problems in NRI Marriage</i>	0.50	0.00	0.00	0.00	
	6	Celebration of Pravasi Bhartiya Divas	6.00	2.07	3.94	65.67
4059- Cap. Outlay on Pub. Works	7	Pravasi Bhartiya Kendra	9.00	0.00	7.00	77.78
	8	Construction/Purchase of Buildings for PGE/PoEs	0.20	0.00	0.00	0.00
TOTAL			81.00	3.86	39.59	48.88

Break up of Secretariat-Establishment

	B.E.	Exp. For	Exp. Upto	%age of
	11-12	12/11	12/11	BE
(a) Salaries.	5.40	0.35	3.62	67.04
(b) Wages	0.003	0.00	0.10	3333.3
(c) Overtime Allowance	0.03	0.00	0.01	37.04
(d) Medical Expenses	0.08	0.01	0.03	37.50
(e) Domestic Travel Expenses	0.90	0.00	0.16	17.78
(f) Foreign Travel Expenses	2.00	0.00	0.77	38.50
(g) Office Expenses	2.00	0.23	1.98	99.00
(h) Rent, Rates and Taxes	2.05	0.00	2.03	99.02
(i) Publications	0.20	0.00	0.00	0.00
(j) Advertising & Publicity	1.90	0.00	1.78	93.68
(k) Minor Works	0.17	0.02	0.28	164.71
(l) Professional Services	0.60	0.00	0.04	6.67
(j)Information Technology	0.38	0.03	0.12	31.58
TOTAL	15.71	0.64	10.92	69.51

Head-wise Break up - Protector General of India

	B.E.	Exp. For	Exp. Upto	%age of
	11-12	12/11	12/11	BE
(a) Salaries.	2.79	0.32	1.71	61.29
(b) Wages	0.01	0.01	0.03	300.00
(c) Overtime Allowance	0.00	0.00	0.00	0.00
(d) Medical Expenses	0.03	0.00	0.02	66.67
(e) Domestic Travel Expenses	0.15	0.01	0.08	53.33
(f) Foreign Travel Expenses	0.00	0.00	0.00	0.00
(g) Office Expenses	0.70	0.15	0.63	90.00
(h) Rent, Rates and Taxes	0.80	0.14	0.63	78.75
(i) Publications	0.00	0.00	0.00	0.00
(j) Advertising & Publicity	0.00	0.00	0.00	0.00
(k) Minor Works	0.01	0.00	0.00	0.00
(l) Professional Services	0.10	0.00	0.01	10.00
(j)Information Technology	1.50	0.02	1.14	76.00
TOTAL	6.09	0.65	4.25	69.79