

**MINISTRY OF EXTERNAL AFFAIRS**  
**STATEMENT OF EXPENDITURE 2010-2011**  
**GRANT No. 31 - MINISTRY OF EXTERNAL AFFAIRS**

(Rupees in Crores)

| Head                           |   | Scheme   | B.E. including Supplementary 2010-11 | Exp. For Dec., 10 | Prog. Exp. Upto Dec., 10 | %age to BE + Supplementary |       |
|--------------------------------|---|--|--------------------------------------|-------------------|--------------------------|----------------------------|-------|
| <b>2052 - General Services</b> | 1   | Secretariat<br>(Details as per Annexure I)                                   | 234.06                               | 33.46             | 175.23                   | 74.87                      |       |
|                                | 2   | Other Expenditure  | 0.01                                 | 0.00              | 0.00                     | 0.00                       |       |
| <b>2061 - External Affairs</b> | 3   | Foreign Service Institute<br>(Details as per Annexure II)                    | 9.82                                 | 0.26              | 3.13                     | 31.87                      |       |
|                                | 4   | Embassies and Missions<br>(Details as per Annexure III)                      | 1307.49                              | 136.78            | 1011.25                  | 77.34                      |       |
|                                | 5   | Special Diplomatic Expenditure   |                                      |                   |                          |                            |       |
|                                |   |  | 2061-Revenue                         | 1200.01           | 81.13                    | 922.48                     | 76.87 |
|                                |   |  | 4070-Capital                         | 0.00              | 0.00                     | 0.00                       | 0.00  |
|                                | 6   | International Conferences/Meetings   |                                      |                   |                          |                            |       |
|                                |   | 6.1 International Conferences/Meetings                                       | 2.00                                 | 0.06              | 0.23                     | 11.50                      |       |
|                                |   | 6.2 India-China Eminent Persons group  | 0.35                                 | 0.00              | 0.00                     | 0.00                       |       |
|                                |   | 6.3 India-Russia Eminent Persons group                                       | 0.00                                 | 0.00              | 0.00                     | 0.00                       |       |
|                                | 7   | Passport and Emigration  |                                      |                   |                          |                            |       |
|                                |   | 7.1 Central Passport and Emigration Org.<br>(Details as per Annexure IV)     | 358.76                               | 6.09              | 249.23                   | 69.47                      |       |
|                                |   | 7.2 Payment to States/UTs for Administration of Central Acts and Regulations | 24.00                                | 0.00              | 0.34                     | 1.42                       |       |
|                                |   | 7.3 Legal Counseling/Assistance to Indian Workers in the Gulf                | 0.01                                 | 0.00              | 0.00                     | 0.00                       |       |
|                                | 8   | Entertainment Charges of Dignitaries   | 30.00                                | 2.79              | 17.41                    | 58.03                      |       |
|                                | 9   | International Cooperation  |                                      |                   |                          |                            |       |
|                                |   | 9.1 Commonwealth Secretariat   | 8.20                                 | 0.00              | 0.47                     | 5.73                       |       |
|                                |   | 9.2 Commonwealth Foundation  | 1.20                                 | 0.00              | 0.00                     | 0.00                       |       |
|                                |   | 9.3 Other International Organisations  | 21.42                                | 0.00              | 6.99                     | 32.63                      |       |
|                                |   | 9.4 United Nations Organisation  | 152.07                               | 11.06             | 62.41                    | 41.04                      |       |
|                                |   | 9.5 SAARC Secretariat  | 8.00                                 | 0.00              | 2.30                     | 28.75                      |       |
|                                | 9.6 Council for Security Cooperation in Asia Pacific  | 6.00   | 0.00                                 | 0.04              | 0.67                     |                            |       |
|                                | 9.7 South Asian University  | 50.25  | 0.00                                 | 5.50              | 10.95                    |                            |       |
|                                | 9.8 Nalanda University [Plan]   | 5.00   | 0.00                                 | 0.50              | 10.00                    |                            |       |
| 10                             | Other Expenditure   |  |                                      |                   |                          |                            |       |
|                                | 10.1 Demarcation of Boundaries  | 3.60   | 0.04                                 | 0.15              | 4.17                     |                            |       |
|                                | 10.2 High Level Visits Abroad   | 15.00  | 0.00                                 | 12.71             | 84.73                    |                            |       |
|                                | 10.3 Other Special Delegations  | 2.30   | 0.82                                 | 2.59              | 112.61                   |                            |       |
|                                | 10.4 Expenditure on Haj   | 9.70   | 0.00                                 | 4.20              | 43.30                    |                            |       |
|                                | 10.5 Object-d Art Cell  | 0.75   | 0.00                                 | 0.12              | 16.00                    |                            |       |
|                                | 10.6 Indian Council of Cultural Relations   | 150.00   | 0.00                                 | 109.65            | 73.10                    |                            |       |
|                                | 10.7 Society for Research & Information System for Non-aligned and other Developing Countries | 5.35   | 2.67                                 | 4.01              | 74.95                    |                            |       |
|                                | 10.8 Indian Council of World Affairs  | 7.00   | 0.02                                 | 5.33              | 76.14                    |                            |       |
|                                | 10.9 United Service Institute - UN Peace keeping Force  | 1.20   | 0.00                                 | 0.86              | 71.67                    |                            |       |

(Rupees in Crores)

| Head  |       | Scheme  | B.E. including Supplementary 2010-11 | Exp. For Dec., 10 | Prog. Exp. Upto Dec., 10 | %age to BE + Supplementary |
|---|-------|---|--------------------------------------|-------------------|--------------------------|----------------------------|
|   | 10.10 | Expenditure on Holding Seminars & Studies                           | 2.20                                 | 0.01              | 1.81                     | 82.27                      |
|   | 10.11 | Propogation of Hindi through Missions Abroad                        | 2.18                                 | 0.01              | 0.45                     | 20.64                      |
|   | 10.12 | Republic Day and Independence Day Celebrations                      | 5.00                                 | 0.04              | 1.12                     | 22.40                      |
|   | 10.13 | Other Schemes<br>(Details as per Annexure V)                        | 33.68                                | 8.23              | 17.15                    | 50.92                      |
|   | 10.14 | MEA Hostels & Residential Complexes<br>(Details as per Annexure VI) | 6.03                                 | 0.23              | 2.16                     | 35.82                      |
| <b>3605 - Tech. &amp; Eco. Co-operation Countries</b> | 11    | Aid to Bangladesh   |                                      |                   |                          |                            |
|   | 11.1  | Non-Plan Grant  | 6.00                                 | 0.00              | 0.98                     | 16.33                      |
|   | 11.2  | Non-Plan Loan   | 0.00                                 | 0.00              | 0.00                     | 0.00                       |
| <b>7605 - Advance to Foreign Govts.</b>               | 12    | Aid to Bhutan (*)   |                                      |                   |                          |                            |
|   | 12.1  | Plan Grant  | 215.60                               | 10.91             | 129.61                   | 60.12                      |
|   | 12.2  | Non-Plan Grant  | 1000.00                              | 179.52            | 962.14                   | 96.21                      |
|   | 12.3  | Plan Loan   | 378.40                               | 30.27             | 319.57                   | 84.45                      |
|   | 13    | Aid to Nepal  |                                      |                   |                          |                            |
|   | 13.1  | Plan Grant  | 1.00                                 | 0.00              | 0.00                     | 0.00                       |
|   | 13.2  | Non-Plan Grant  | 150.00                               | 9.18              | 81.08                    | 54.05                      |
|   | 14    | Sri Lanka-Other Aid Programme                                       | 90.00                                | 22.48             | 58.34                    | 64.82                      |
|   | 15    | Aid to Maldives   | 3.00                                 | 0.20              | 2.82                     | 94.00                      |
|   | 16    | Aid to Myanmar  | 60.00                                | 0.00              | 34.70                    | 57.83                      |
|   |       | Plan Grant  | 60.00                                | 0.00              | 34.70                    | 57.83                      |
|   |       | Non-Plan Grant  | 30.00                                | 0.32              | 10.44                    | 34.80                      |
|   | 17    | Aid to other Developing Countries                                   | 0.00                                 | 0.00              | 0.00                     | 0.00                       |
|   |       | Plan Grant  | 0.00                                 | 0.00              | 0.00                     | 0.00                       |
|   |       | Non-Plan Grant  | 34.35                                | 0.87              | 12.73                    | 37.06                      |
|   | 18    | Aid for Disaster Relief (*)   | 155.00                               | 115.23            | 150.24                   | 96.93                      |
|   | 19    | ITEC Programme  | 100.00                               | -20.38            | 67.54                    | 67.54                      |
|   | 20    | SAARC Programme   | 15.00                                | 1.15              | 4.86                     | 32.40                      |
|   | 21    | SCAAP Programme   | 10.00                                | 1.87              | 10.03                    | 100.30                     |
|   | 22    | Aid to African Countries  | 150.00                               | 23.54             | 59.99                    | 39.99                      |
|   | 23    | Multilateral Economic Relation Programme                            | 15.00                                | 0.02              | 1.05                     | 7.00                       |
|   | 24    | Investment Promotion and Publicity Programme                        | 5.00                                 | 0.04              | 0.60                     | 12.00                      |
|   | 25    | Aid to Central Asia [EURASIAN COUNTRIES]                            | 40.00                                | 0.66              | 5.83                     | 14.58                      |
|   | 26    | Aid to Latin American Countries                                     | 4.00                                 | 0.00              | 2.58                     | 64.50                      |
|   | 27    | Aid to South & S.East Asia under Colombo Plan- (*)                  | 6.00                                 | 0.04              | 0.04                     | 0.67                       |
|   | 28    | Aid to Afghanistan  | 40.00                                | 0.00              | 20.50                    | 51.25                      |
|   |       | Plan Grant  | 40.00                                | 0.00              | 20.50                    | 51.25                      |
|   |       | Non-Plan Grant  | 250.00                               | 51.95             | 265.96                   | 106.38                     |
| <b>4059- Cap. Outlay Pub. Works</b>                   | 29    | Chancery/Office Building  | 275.00                               | 5.32              | 154.46                   | 56.17                      |
| <b>4216 - Cap. Outlay on Housing</b>                  | 30    | Residential Buildings   | 100.00                               | 18.00             | 55.08                    | 55.08                      |
| <b>TOTAL</b>  |       |   | <b>6795.99</b>                       | <b>734.89</b>     | <b>5030.99</b>           | <b>74.03</b>               |
|   |       |   | <b>Plan</b>                          | <b>700.00</b>     | <b>41.18</b>             | <b>504.88</b>              |
|   |       |   | <b>Non-Plan</b>                      | <b>6095.99</b>    | <b>693.71</b>            | <b>4526.11</b>             |
|   |       |   | <b>700.00</b>                        | <b>41.18</b>      | <b>504.88</b>            | <b>72.13</b>               |
|   |       |   | <b>6095.99</b>                       | <b>693.71</b>     | <b>4526.11</b>           | <b>74.25</b>               |

|   |   |                |
|---|---|----------------|
| <b>Receipts upto December (In Crores)</b> | <b>Overseas Citizenship Scheme-----</b> | <b>183.84</b>  |
|   | <b>Passport Fee-----</b>                | <b>659.61</b>  |
|   | <b>Visa Fee-----</b>                    | <b>927.93</b>  |
|   | <b>Total:</b>                           | <b>1771.38</b> |

(\*) Supplementary Grants obtained : Aid to Bhutan (NP) Rs.300 Crores, Aid to Disaster Relief(NP) Rs.115 Crores, Aid to South & South East Asia under Colombo Plan (NP) Rs.6 crores.

Note: Supplementary Grants of Rs.73.72 Crores obtained under '2075 Loss by Exchange' not reflected in the statement.

## Annexure-I

(RUPEES IN CRORES)

|                            | 2052.00.090 | SECRETARIAT                                 | B.E.<br>2010-11 | Exp. For<br>Dec. 10 | Prog. Upto<br>Dec. 10 | % to B.E.    |
|----------------------------|-------------|---|-----------------|---------------------|-----------------------|--------------|
| 1                          | 02.01.01    | SALARIES                                    | 98.16           | 13.57               | 75.78                 | 77.20        |
| 2                          | 02.01.02    | WAGES                                       | 0.42            | 0.04                | 0.36                  | 85.71        |
| 3                          | 02.01.03    | OVERTIME ALLOWANCE                          | 0.30            | 0.02                | 0.15                  | 50.00        |
| 4                          | 02.01.06    | MEDICAL TREATMENT                           | 1.25            | 0.18                | 1.21                  | 96.80        |
| 5                          | 02.01.11    | DOMESTIC TRAVEL EXPENSES                    | 3.00            | 0.36                | 1.12                  | 37.33        |
| 6                          | 02.01.12    | FOREIGN TRAVEL EXPENSES                     | 48.00           | 12.11               | 43.26                 | 90.13        |
| 7                          | 02.01.13    | OFFICE EXPENSES                             |                 |                     |                       |              |
|                            |             | CHARGED                                     | 0.01            | 0.00                | 0.00                  | 0.00         |
|                            |             | VOTED                                       | 26.93           | 2.34                | 16.08                 | 59.71        |
| 8                          | 02.01.14    | RENTS, RATES & TAXES                        | 19.10           | 1.62                | 13.94                 | 72.98        |
| 9                          | 02.01.16    | PUBLICATIONS                                | 0.25            | 0.02                | 0.07                  | 28.00        |
| 10                         | 02.01.26    | ADVERTISEMENT & PUBLICITY                   | 0.00            | 0.00                | 1.04                  | 0.00         |
| 11                         | 02.01.27    | MINOR WORKS                                 | 7.06            | 0.44                | 3.71                  | 52.55        |
| 12                         | 02.01.28    | PROFESSIONAL SERVICES                       | 0.20            | 0.06                | 0.12                  | 60.00        |
| 13                         | 02.99.13    | INFORMATION TECHNOLOGY - OE                 | 3.88            | 0.10                | 1.53                  | 39.43        |
| 14                         | 02.02.26    | ADVERTISING & PUBLICITY(Public Diplomacy)   | 20.00           | 1.76                | 13.92                 | 69.60        |
| 15                         | 02.03.26    | ADVERTISING & PUBLICITY(Press & Media Rel.) | 5.50            | 0.84                | 2.94                  | 53.45        |
| <b>TOTAL - SECRETARIAT</b> |             |   | <b>234.06</b>   | <b>33.46</b>        | <b>175.23</b>         | <b>74.87</b> |

## Annexure-II

(RUPEES IN CRORES)

|                        | 2061.00.003 | TRAINING                      | B.E.<br>2010-11 | Exp. For<br>Dec. 10 | Prog. Upto<br>Dec. 10 | % to B.E.    |
|------------------------|-------------|-------------------------------|-----------------|---------------------|-----------------------|--------------|
| 1                      | 01.01.01    | OFFICE EXPENSES               | 1.38            | 0.10                | 1.10                  | 79.71        |
| 2                      | 01.01.20    | OTHER ADMINISTRATIVE EXPENSES | 6.50            | 0.02                | 0.66                  | 10.15        |
| 3                      | 01.01.27    | MINOR WORKS                   | 1.75            | 0.14                | 1.32                  | 75.43        |
| 4                      | 01.01.28    | PROFESSIONAL SERVICES         | 0.04            | 0.00                | 0.01                  | 25.00        |
| 5                      | 01.99.13    | INFORMATION TECHNOLOGY - OE   | 0.15            | 0.00                | 0.04                  | 26.67        |
| <b>TOTAL -TRAINING</b> |             |                               | <b>9.82</b>     | <b>0.26</b>         | <b>3.13</b>           | <b>31.87</b> |

## Annexure-III

(RUPEES IN CRORES)

|                                      | 2061.00.101 | EMBASSIES AND MISSIONS      | B.E.<br>2010-11 | Exp. For<br>Dec. 10 | Prog. Upto<br>Dec. 10 | % to B.E.    |
|--------------------------------------|-------------|-----------------------------|-----------------|---------------------|-----------------------|--------------|
| 1                                    | 00.01.01    | SALARIES                    |                 |                     |                       |              |
|                                      |             | CHARGED                     | 0.01            | 0.00                | 0.00                  | 0.00         |
|                                      |             | VOTED                       | 585.00          | 64.68               | 511.79                | 87.49        |
| 2                                    | 00.01.02    | WAGES                       | 11.00           | 1.38                | 7.48                  | 68.00        |
| 3                                    | 00.01.03    | OVERTIME ALLOWANCE          | 11.00           | 1.13                | 7.27                  | 66.09        |
| 4                                    | 00.01.06    | MEDICAL TREATMENT           | 53.55           | 5.35                | 35.63                 | 66.54        |
| 5                                    | 00.01.12    | FOREIGN TRAVEL EXPENSES     | 140.00          | 12.32               | 90.65                 | 64.75        |
| 6                                    | 00.01.13    | OFFICE EXPENSES             | 178.00          | 19.16               | 136.97                | 76.95        |
| 7                                    | 00.01.14    | RENTS, RATES & TAXES        | 248.00          | 24.74               | 170.00                | 68.55        |
| 8                                    | 00.01.26    | ADVERTISING & PUBLICITY     | 26.95           | 2.43                | 13.82                 | 51.28        |
| 9                                    | 01.01.27    | MINOR WORKS                 | 40.00           | 4.31                | 27.79                 | 69.48        |
|                                      | 01.01.50    | OTHER CHARGES               | 1.48            | 0.10                | 1.26                  | 85.14        |
| 10                                   | 01.99.13    | INFORMATION TECHNOLOGY - OE | 12.50           | 1.18                | 8.59                  | 68.72        |
| <b>TOTAL -EMBASSIES AND MISSIONS</b> |             |                             | <b>1307.49</b>  | <b>136.78</b>       | <b>1011.25</b>        | <b>77.34</b> |

## Annexure-IV

(RUPEES IN CRORES)

|  | 2061.00.105 | CENTRAL PASSPORT & EMIGRATION ORGANISATION | B.E.<br>2010-11 | Exp. For<br>Dec. 10 | Prog. Upto<br>Dec. 10 | % to B.E.    |
|--|-------------|--|-----------------|---------------------|-----------------------|--------------|
| 1  | 01.01.01    | SALARIES                                   | 76.88           | 2.38                | 44.04                 | 57.29        |
| 2  | 01.01.02    | WAGES                                      | 0.57            | 0.01                | 0.10                  | 17.54        |
| 3  | 01.01.03    | OVERTIME ALLOWANCE                         | 0.05            | 0.00                | 0.01                  | 22.22        |
| 4  | 01.01.06    | MEDICAL TREATMENT                          | 1.70            | 0.13                | 0.73                  | 42.94        |
| 5  | 01.01.11    | DOMESTIC TRAVEL EXPENSES                   | 1.25            | 0.04                | 0.70                  | 56.00        |
| 6  | 01.01.13    | OFFICE EXPENSES                            | 36.00           | 3.03                | 24.74                 | 68.72        |
| 7  | 01.01.14    | RENTS, RATES & TAXES                       | 8.00            | 0.09                | 2.99                  | 37.38        |
| 8  | 01.01.27    | MINOR WORKS                                | 1.85            | 0.06                | 0.14                  | 7.57         |
| 9  | 01.01.28    | PROFESSIONAL SERVICES                      | 1.00            | 0.03                | 0.51                  | 51.00        |
| 9  | 01.99.13    | INFORMATION TECHNOLOGY                     | 31.47           | 0.32                | 5.73                  | 18.21        |
| 10   | 01.02.16    | PUBLICATIONS[PRINT & PROCURE TRAVEL DOC]   | 200.00          | 0.00                | 169.54                | 84.77        |
| <b>TOTAL -CENTRAL PASSPORT AND EMIGRATION ORGANISATION</b> |             |  | <b>358.76</b>   | <b>6.09</b>         | <b>249.23</b>         | <b>69.47</b> |

## Annexure-V

(RUPEES IN CRORES)

|                              | 2061.00.800 | OTHER SCHEMES   | B.E.<br>2010-11 | Exp. For<br>Dec. 10 | Prog. Upto<br>Dec. 10 | % to B.E.    |
|------------------------------|-------------|---|-----------------|---------------------|-----------------------|--------------|
| 1                            | 03.03.50    | OTHER ITEMS   | 3.32            | 0.03                | 0.18                  | 5.43         |
| 2                            | 03.23.50    | REPATRIATION OF INDIAN DESTITUDES                                     | 0.10            | 0.00                | 0.24                  | 240.00       |
| 3                            | 03.26.50    | EVACUATION OF INDIANS DUE TO WAR/CIVIL<br>DISTURBANCE                 | 0.01            | 0.00                | 0.00                  | 0.00         |
| 4                            | 03.27.50    | MEDICAL TREATMENT OF AFGHAN PATIENTS                                  | 0.05            | 0.00                | 0.00                  | 0.00         |
| 5                            | 03.28.50    | TREATMENT OF NEPALESE PATIENTS IN INDIAN                              | 0.025           | -0.01               | 0.00                  | 0.00         |
| 6                            | 08.02.20    | OTHER EXPENDITURE ON HAJ  | 0.10            | 0.00                | 0.15                  | 150.00       |
| 7                            | 09.01.50    | MANSAROVER PILGRIMAGE   | 0.70            | 0.00                | 0.11                  | 15.71        |
| 8                            | 11.02.31    | INDIAN SOCIETY OF INTERNATIONAL LAW                                   | 0.05            | 0.00                | 0.00                  | 0.00         |
| 9                            | 11.06.31    | INDIAN COUNCIL FOR RESEARCH ON INTERNATIONAL<br>ECONOMIC RELATIONS    | 0.10            | 0.10                | 0.10                  | 100.00       |
| 10                           | 11.07.31    | BHARAT BANGLADESH MAITRI SAMITI                                       | 0.00            | 0.00                | 0.00                  | 0.00         |
| 11                           | 11.08.31    | CENTRE FOR ADVANCE STUDIES OF INDIA AT<br>UNIVERSITY OF PENNSYLVANIA  | 0.05            | 0.00                | 0.00                  | 0.00         |
| 12                           | 11.09.31    | INSTITUTE OF CHINESE STUDIES  | 0.13            | 0.00                | 0.07                  | 53.85        |
| 13                           | 11.10.31    | INDIAN FEDERATION OF UN ASSOCIATIONS                                  | 0.1             | 0.00                | 0.00                  | 0.00         |
| 14                           | 11.11.31    | INDIA - SRILANKA ESTATE WORKER ASSOCIATION                            | 0.00            | 0.00                | 0.00                  | 0.00         |
| 15                           | 11.12.31    | ICCR & IFUNA FOR ORGANISING UN DAY FUNCTION                           | 0.02            | 0.00                | 0.00                  | 0.00         |
| 16                           | 11.13.31    | JNU FOR SETTING UP PROFESSORSHIP IN<br>INTERNATIONAL RELATIONS        | 0.00            | 0.00                | 0.00                  | 0.00         |
| 17                           | 11.14.31    | INDIA - AUSTRALIA COUNCIL   | 0.00            | 0.00                | 0.00                  | 0.00         |
| 18                           | 11.15.31    | INDIAN SOCIETY OF ASIA & PACIFIC 21                                   | 0.02            | 0.00                | 0.00                  | 0.00         |
| 19                           | 11.21.31    | MAISON de l'inde  | 0.00            | 0.00                | 0.00                  | 0.00         |
| 20                           | 12.01.20    | INDIA - CHINA & INDIA - EAST ASIA DISTINGUISHED<br>VISITORS PROGRAMME | 0.14            | 0.00                | 0.00                  | 0.00         |
| 21                           | 12.02.20    | INDIA - USA DISTINGUISHED VISITORS PROGRAMME                          | 0.15            | 0.00                | 0.00                  | 0.00         |
| 22                           | 12.03.20    | INDO - GERMAN CONSULTATIVE GROUP                                      | 0.34            | 0.16                | 0.16                  | 47.06        |
| 23                           | 12.05.50    | NEHRU AWARDS  | 0.70            | 0.00                | 0.00                  | 0.00         |
| 24                           | 12.06.20    | INDO - FRENCH FORUM   | 0.00            | 0.00                | 0.00                  | 0.00         |
| 25                           | 12.07.20    | INDO - UK ROUND TABLE   | 0.45            | 0.00                | 0.00                  | 0.00         |
| 26                           | 12.08.20    | INDO - EU ROUND TABLE   | 0.50            | 0.00                | 0.00                  | 0.00         |
| 27                           | 12.09.20    | INDIA-CHINA JOINT STUDY GROUP   | 0.00            | 0.00                | 0.00                  | 0.00         |
| 28                           | 12.10.20    | INDIA-JAPAN DISTINGUISHED VISITORS PROGRAMME                          | 0.27            | 0.00                | 0.00                  | 0.00         |
| 29                           | 12.11.20    | ASEAN REGIONAL FORUM ACTIVITIES (ARF)                                 | 0.80            | 0.00                | 0.01                  | 1.25         |
| 30                           | 12.12.34    | EXCHANGE OF SCHOLAR UNDER FULBRIGHT PROGR.                            | 16.75           | 7.48                | 15.20                 | 90.75        |
| 31                           | 13.03.32    | GRANTS TO RECREATION CLUBS IN MISSIONS ABROAD                         | 0.01            | 0.00                | 0.00                  | 0.00         |
| 32                           | 12.13.20    | INDIA KAZAKHSTAN ROUND TABLE  | 0.15            | 0.00                | 0.00                  | 0.00         |
| 33                           | 12.14.20    | INDIA UZBEKISTAN ROUND TABLE  | 0.15            | 0.00                | 0.00                  | 0.00         |
| 34                           | 13.06.50    | MARKET EXPANSION ACTIVITIES   | 8.5             | 0.47                | 0.93                  | 10.94        |
| <b>TOTAL - OTHER SCHEMES</b> |             |   | <b>33.68</b>    | <b>8.23</b>         | <b>17.15</b>          | <b>50.92</b> |

## Annexure-VI

(RUPEES IN CRORES)

|  | 2061.00.800 | MEA HOSTELS & RESIDENTIAL COMPLEXES | B.E.<br>2010-11 | Exp. For<br>Dec. 10 | Prog. Upto<br>Dec. 10 | % to B.E.    |
|--|-------------|-------------------------------------|-----------------|---------------------|-----------------------|--------------|
| 1  | 17.00.01    | SALARIES                            | 0.69            | 0.04                | 0.48                  | 69.57        |
| 2  | 17.00.02    | WAGES                               | 0.24            | 0.02                | 0.16                  | 66.67        |
| 3  | 17.00.03    | OVERTIME ALLOWANCE                  | 0.01            | 0.00                | 0.00                  | 0.00         |
| 4  | 17.00.06    | MEDICAL TREATMENT                   | 0.04            | 0.00                | 0.00                  | 0.00         |
| 5  | 17.00.13    | OFFICE EXPENSES                     | 2.67            | 0.09                | 0.90                  | 33.76        |
| 6  | 17.00.14    | RENT, RATES & TAXES                 | 0.25            | 0.04                | 0.09                  | 36.00        |
|  | 17.00.27    | MINOR WORKS                         | 2.14            | 0.04                | 0.53                  | 24.77        |
| <b>TOTAL - MEA HOSTELS &amp; RESIDENTIAL COMPLEXES</b> |             |                                     | <b>6.03</b>     | <b>0.23</b>         | <b>2.16</b>           | <b>35.82</b> |